

ESTIMATE OF EXPENSES FOR COLLEGE OF HIGHER TIBETAN STUDIES SARAH, DHARAMSALA

Estimates based on 1\$US = 40 Indian Rupees

	Rupees	\$US
Room& Tuition	5700	\$142.50
Elect	0	\$0.00
Food	2000	\$50.00
Eat-outs	0	\$0.00
Internet	240	\$6.00
Phone	500	\$12.50
Taxi	600	\$15.00
Bus	100	\$2.50
Misc.	500	\$12.50
Total Mth	9640	\$241.00
Total Yr	115680	\$2,892.00

(2 hrs per week)
(Assume mainly using Skype)

	\$US	Yes= "1"	Cost
Books	\$15.00	1	\$15.00
Arriving to Delhi			
Arriving Ticket from VN/Delhi	\$900.00	1	\$900.00
Arrival Costs in Delhi	\$50.00	1	\$50.00
Travel to Dharamsala by bus	\$15.00	1	\$15.00
Travel to Dharamsala by plane	\$200.00		
Visa Renewal (6months) - Round Trip			
Ret Flights Delhi to Nepal for Visa	\$310.00	1	\$310.00
Overland Travel Dsala to Nepal:	\$85.00	1	\$85.00
Accom, transfers, visa (10 day run to/from Nepal)	\$200.00	1	\$200.00
Misc. expenses in Nepal	\$50.00		
Note: to eliminate traveling to Nepal, obtain long-term student Visa			
Returning to VN:			
Departure Costs in Delhi	\$50.00	1	\$50.00
Travel from Dharamsala by bus	\$15.00	1	\$15.00
Travel from Dharamsala by plane	\$200.00		
Returning Ticket Delhi/VN	\$900.00	1	\$900.00
Misc. Expenses			
Vaccinations		1	\$0.00
Indian Visa	\$300.00	1	\$300.00
Zangpo Project Brochure printing	\$500.00	1	\$500.00
Note: Any long term visa (over 6 mths) requires the holder to register at the Foreign Registration Office within 14 days of arrival. You MUST do this, or you can get into trouble.			
Monthly Living Costs in Sarah College		Months 12	\$2,892.00
Setup Costs for Room - 1 x expense	\$200.00	1	\$200.00
			TOTAL: \$6,432.00

This portion of spreadsheet is set up for sponsorship info/pledge

LESS Sponsorship	per month	per year
1 Name	\$200.00	\$200.00 1 time pledge
2 Name	\$10.00	\$120.00 Monthly pledge
3 Name	\$10.00	\$120.00 Monthly pledge
4 Name	\$10.00	\$120.00 Monthly pledge
5 Name	\$20.00	\$240.00 Monthly pledge
6 Name	\$20.00	\$240.00 Monthly pledge
7 Name	\$20.00	\$240.00 Monthly pledge
8 Name	\$20.00	\$240.00 Monthly pledge
9 Name	\$20.00	\$240.00 Monthly pledge
10 Name	\$20.00	\$240.00 Monthly pledge
11 Name	\$20.00	\$240.00 Monthly pledge
12 Name	\$20.00	\$240.00 Monthly pledge
13 Name	\$20.00	\$240.00 Monthly pledge
14 Name	\$20.00	\$240.00 Monthly pledge
15 Name	\$20.00	\$240.00 Monthly pledge
16 Name	\$20.00	\$240.00 Monthly pledge
17 Name	\$20.00	\$240.00 Monthly pledge
18 Name	\$20.00	\$240.00 Monthly pledge
19 Name	\$20.00	\$240.00 Monthly pledge
20 Name	\$20.00	\$240.00 Monthly pledge
21 Name	\$20.00	\$240.00 Monthly pledge
22 Name	\$20.00	\$240.00 Monthly pledge
23 Name	\$20.00	\$240.00 Monthly pledge
24 Name	\$20.00	\$240.00 Monthly pledge
25 Name	\$20.00	\$240.00 Monthly pledge
TOTAL per year:		\$5,600.00

GRAND TOTAL FOR ENTIRE TIME: \$832.00